

Grant Applications for Calne on 10/12/2013

ID	Grant Type	Project Title	Applicant	Amount Required
344	Community Area Grant	Calne Skate Bowl CCTV coverage	Calne Town Council	£3335
358	Community Area Grant	Football dug outs	FC Calne	£700
411	Community Area Grant	Story Jam	CCAP	£600

ID	Grant Type	Project Title	Applicant	Amount Required
344	Community Area Grant	Calne Skate Bowl CCTV coverage	Calne Town Council	£3335

Submitted: 17/10/2013 14:51:09

ID: 344

Current Status: Application Received

To be considered at this meeting:

10/12/2013 Calne

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

This funding is needed to make an enhancement to the provision of CCTV already funded by the Parish Precept. Currently, the Precept covers the full-cost of CCTV provision across the Calne town area (annually costing Â£20,000). Enhancements cannot currently be met from the Precept due to existing commitments from central funds for community facilities and services. The freezing of the Parish Precept in 2013/14 leaves the Council with few reserves with which to respond to newly identified need.

5. Project title?

Calne Skate Bowl CCTV coverage

6. Project summary:

To add an additional camera and cabling to the existing inventory of 5 static and 8 moveable CCTV cameras. This is in response to a consistent anti-social and criminal behaviour incident rate at the skatebowl. This project aims to create a safer environment both for local residents

and the community of children and young people who use the facility.

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne Central

8. What is the Post Code of where the project is taking place?

SN11 0JW

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2013

Total Income:

£1390429

Total Expenditure:

£919961

Surplus/Deficit for the year:

£470468

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

Reserves are committed to long-standing development works within the town and are reserved for emergency works that become apparent throughout the financial year. Use of reserves would limit the council's responsiveness to maintenance and developments in-year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£6670			
Total required from Area Board	£3335			
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Purchase/install camera	6770	Calne Town Council	yes	3335
Total	£6770			£3335

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Calne

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Calne Town Council own and manage the Town Centre CCTV system. This covers the majority of the Town Centre, and aims to: Assist the Police with the prevention and detection of crime Help deter crime Reduce the fear of crime Create a safe environment for the whole community. This project serves to create a protective factor for children and young people using this community facility by acting as a preventative tool in deterring anti-social behaviour at the site. Parents of younger children in Calne will also be further encouraged to use the re-developed skate bowl (once that work is complete) as this safety enhancement will be attractive to them; community usage of the facility will be increased. The addition of the CCTV camera (which will benefit from an infrared feature giving 24-hour coverage) will also serve to allay the fear of crime experienced by local residents, and the actual anti-social and criminal behaviour that takes place at the skate bowl, and which is routinely addressed by Wiltshire Police. Wiltshire Police fully back this enhancement to the CCTV system and are very positive about the effectiveness of CCTV in meeting the above objectives. The Police will benefit by being able to respond to incidents observed by CCTV volunteers more quickly and at the time of any incident, rather than reactively attempting to investigate incidents without the benefit of CCTV footage. The residents of Calne will benefit by having even broader CCTV coverage across the town. The system records 24 hours per day, and is monitored by a team of volunteers who provide over 200 hours of manned coverage per month. Monitoring is the most effective way of dealing with incidents in progress, and CCTV operators have proved invaluable in their work to assist the local Police.

14. How will you monitor this?

Each year, the Town Council CCTV manager writes an annual report on the use and effectiveness of the CCTV system. In future, this will include the effectiveness of cameras

located at the new site and how well it is adding to the safety and security of the skate bowl. It will include number of incidents and outcomes.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

In future, the running costs of the CCTV system, and the maintenance and renewal costs, will fall within the bounds of the Parish Precept.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

358	Community Area Grant	Football dug outs	FC Calne	£700
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Submitted: 24/10/2013 10:51:54

ID: 358

Current Status: Application Received

To be considered at this meeting:

10/12/2013 Calne

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

n/a

5. Project title?

Football dug outs

6. Project summary:

FC Calne plays all their footballs matches at the Town Council Facility called \

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne North

8. What is the Post Code of where the project is taking place?

SN11 9FL

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2013

Total Income:

£41764

Total Expenditure:

£45912

Surplus/Deficit for the year:

£4148

Free reserves currently held:

(money not committed to other projects/operating costs)

£6,000.00

Why can't you fund this project from your reserves:

Even though, FC Calne has some funds in the reserves, this money is to ensure that the club is sustainable if anything happens to the club.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1400		
Total required from Area Board		£700		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Dug outs	1400	Calne Town Council	yes	700
Total	£1400			£700

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Calne

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

FC Calne has over 300 young players playing football from under six to under seventeen/eighteens. Even though, the dug outs will not fund all the teams, but hopefully will be able to be used to keep some of the young players dry and warm during matches. The dug outs will be used every weekend during league/cup matches.

14. How will you monitor this?

The dug outs will be kept at the town council facility and will be looked after by the facility manager. The club committee will ensure that teams will be able to use the dug outs throughout the football season.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

No extra funds are needed for this project.

16. Is there anything else you think we should know about the project?

N/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

411	Community Area Grant	Story Jam	CCAP	£600
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Submitted: 13/11/2013 11:00:18

ID: 411

Current Status: Application Received

To be considered at this meeting:

10/12/2013 Calne

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Story Jam

6. Project summary:

The project would be for six sessions, each based on a key book. The session would be fun and interactive; using games, arts and crafts, song, food and reading aloud to bring the story, key words and key letters to life for the children and the young parents. It will also be working to build a "story-sack"™ for the book in question over the weeks " something to take away at the end. At the end, they would be given a pack including another book and information about other opportunities (like the adult literacy classes at the Hub etc).

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne Chilvester and Abberd

8. What is the Post Code of where the project is taking place?

SN11 8TG

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£8465

Total Expenditure:

£8000

Surplus/Deficit for the year:

£465

Free reserves currently held:

(money not committed to other projects/operating costs)

£828

Why can't you fund this project from your reserves:

The reserve monies will be used to fund CCAP and the Calne Community Hub until the end of the financial year. In January, CCAP will be requesting the 2nd tranche of the Area Board grant (i.e. £4,232) but this is still required to maintain the CCAP and the Hub

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£1200		
Total required from Area Board	£600		
Expenditure (Itemised £ expenditure)	Income (Itemised income)	Tick if income confirmed	£
Pageturner's project costs 1200	Greensquare		600
Total	£1200		£600

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The project would be specifically aimed at young parents with young children who live in the Calne community area. As Greensquare are a major partner, then we will be targeting their residents for up to 50% of the available places. The project will be based within the Calne Children's Centre so we will be working closely with them to identify participants known to them. It is also intended that this project will continue after the Pageturner's team have completed the initial phase. Volunteers will be sought from the Children's Centre and the Community Hub and trained to continue running regular sessions with the group (or some of the group) if the group want to keep meeting afterwards. Obviously, we would be looking to liaise closely with the Children's Centre, Health Visitors etc to get the right people for the project (more on a referral type basis, rather than widely advertise it) and looking at running

it in a community centre, possibly Coleman's farm. The project will include a group trip to the library to sign up and maybe take part in Rhyme time. We would also be looking at providing each parent with a decorative poster/chart to take home at the first session and which would include 6 blank spaces that would be filled with a smaller picture from each session that is attended (with the letter/word of the week etc " something linked to the story).

14. How will you monitor this?

Feedback will be sought at the end of each 'project' to determine how effective the project was in the following areas:-
• Encourage and foster a love of books/reading in the children.
• Increase young parents confidence in reading/sharing a book with their children
• Provide books to households who may not have them and help establish the concept of a regular shared reading
• Provide a fun and meaningful shared experience based around a story " for both the parents and the children
• Promote literacy for both parents and children [NB, not "teaching them to read" but increasing confidence around story reading, letters etc. Laying foundations.]
• Encourage play/bonding between children and parents. Showing how easy it is to have creative fun with your children and how it needn't cost much.
• Provide a social activity for the parents and children

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Volunteers will be identified and trained to continue the project

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

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yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
